

Supporting East Bay Regional Parks

# Annual Report 2012

Supporting the East Bay Regional Park District since 1969

### **Mission and Vision**

The Regional Parks Foundation was established in 1969 to support the East Bay Regional Park District. The Foundation's mission is to support our Regional Parks through private fundraising that provides broader public access, resource protection and preservation, education and recreational programs, and the acquisition of parklands. One of its top priorities is to ensure that under-resourced populations have equal access to the East Bay Regional Park District's parks, trails, programs, and services.

Each year, the Foundation raises broad-based funding support for a group of five core program initiatives: Special Capital Projects, Membership, Environmental Conservation, Legacy, and Campership.

#### **2012 Board of Directors**

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### Letter from Rand Swenson, Board President



Dear Friends,

At the Regional Parks Foundation, we share a vision that our East Bay residents should have access to our Regional Parks. We believe that our community should be able to enjoy the Park District's recreational activities and programs, and that animal habitats and trails should be preserved and maintained for the benefit of the general public. On behalf of the Foundation's Board of Directors, I am pleased to present the following report highlighting our recent work in support of this vision.

As a Board, we completed our first ever strategic plan to help shape our priorities and initiatives going forward, to enable us to meet the Foundation's longterm objectives. Our enthusiastic Board members — who represent a wide range of experiences and backgrounds — generously volunteer their time and talents to benefit our amazing park system.

Thanks to our partnerships with corporations, foundations, and individuals throughout the community, we achieved overwhelming success over the past year. We are grateful to our numerous steadfast supporters who have made it possible for nearly 4,000 disadvantaged young people to connect with nature by going to camp, learning to swim, or participating in environmental education programs; for people throughout the East Bay to benefit from improved access to the Regional Parks; and, for important environmental and restoration work to take place.

Our fundraising success also allowed us to provide additional support to the Regional Parks this year, helping the District to meet special needs, such as the Lake Chabot access improvement project making the marina ADA compliant and fully accessible to persons with disabilities and limited mobility; additional life jackets for kids to borrow at swim centers to improve safety and confidence in and around the water; and, the Temescal waterfall restoration.

This year, we are pleased to launch a new logo which specifically showcases the Foundation's five main program initiatives: Special Capital Projects, Membership, Environmental Conservation, Legacy, and Campership. We believe that our new brand reflects what the Foundation is all about and how we help to improve the quality of life for everyone in the East Bay.

We are happy and grateful to all of our donors for what the Foundation has been able to achieve. We look forward to continuing to make an impact in 2013.

Sincerely,

Rand H. Swevoon

Rand H. Swensen, President



## The Healthy Parks Healthy People Initiative: Bay Area

Today, as people of all ages spend much of their busy lives indoors and connected to technology, the linkage between parks and health is more important than ever. Growing evidence suggests that spending time in nature improves both physical and mental health. In June 2012, leaders representing parks, open space, healthcare, and public health agencies in the Bay Area initiated a "Healthy Parks Healthy People: Bay Area" program.

This program encourages people, especially children, seniors, and urban residents, to enjoy activities in the Regional Parks for their own physical and mental well-being. It also encourages volunteerism to help maintain a healthy parks system that benefits the entire community.

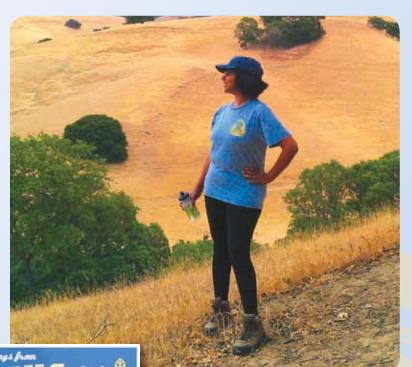
As part of this important effort, the Regional Parks Foundation teamed up with the East Bay Regional Park District to promote the wide array of health and fitness opportunities available throughout the Regional Parks system. From hiking and biking, to swimming and kayaking, the Regional Parks offer something for everyone. The Foundation also offers camping scholarships for a variety of recreational programs, including summer day camps and multi-day environmental education camps.



### The Trails Challenge

TRAILS CHALLENGE 2012

The Trails Challenge is a self-paced, self-guided fitness program that is fun for the whole family. Thanks to generous funding from MAISER PERMANENTE. it is free for all who wish to participate throughout Alameda and Contra Costa counties. For twenty years, the annual Trails Challenge has invited people to get active while enjoying the great outdoors. Each year, a new online Guidebook is produced that details twenty new suggested hikes and offers useful tips and information, including trail descriptions, maps, and driving directions to each Regional Park. Nearly 10,000 East Bay residents sign up for this popular program annually and the number continues to grow.



### Kids Healthy Outdoors Challenge

The Kids Healthy Outdoors Challenge encourages kids to complete three out of the ten activities listed in the California Children's Outdoor Bill of Rights.

Recognizing that school-age kids in disadvantaged communities lack easy access to open space and wildlife, the Park District, in collaboration with **KAISER PERMANENTE** and local educators, developed a special "Kids Healthy Outdoors Challenge" educational curriculum and teacher's guide. The goal of the program is to help under-resourced schools and teachers to engage students in learning about nature and exploring the outdoors. As part of the curriculum, students enjoy field trips in the Regional Parks to experience activities such as:

- Exploring nature
- Following a trail
- Catching a fish
- Connecting with the past
- Camping under the stars



## **Five Core Funding Initiatives**

At the heart of the Foundation's service is its commitment to provide broader public access to the Regional Parks and to support priority Park District programs and projects. While funding support can vary year to year, the core initiatives remain constant: Special Capital Projects, Membership, Environmental Conservation, Legacy, and Campership.



## **Special Capital Projects**

At the request of the Park District, the Regional Parks Foundation steps in to support special capital improvement projects from time to time. Recent examples of such projects include: water safety equipment; Lake Chabot access improvement project; and, Temescal Waterfall restoration.



#### Water Safety Equipment

In 2012, the Foundation funded the purchase of 1,290 life jackets that swim center visitors could borrow at no charge, encouraging water sports, play, and swimming without the risk of drowning.

In 2011, the Regional Parks Foundation also made another significant contribution to water safety by funding beach wheelchairs for disabled visitors wishing to participate in water activities.

### Lake Chabot Access Improvement Project

This year, in keeping with its mission to provide access to people with disabilities and limited mobility, the Foundation provided substantial support for the new ADA-compliant Lake Chabot Marina.





Originally constructed as a storage lake for drinking water, Temescal Regional Recreation Area was opened to the public in 1936 as one of the District's first three Regional Parks. Since that time, the cascading Temescal Waterfall has been a favorite monument for many park visitors, and the scenic and historic Beach House has been popular for weddings, parties, and other events.



Over time, the flow and structure surrounding the waterfall deteriorated and needed repairs. At the request of the Park District, the Foundation provided the funding support for the restoration. The first phase of the project restored the ponding areas of the watercourse that made up the lower reaches of the structure. The second and more intensive phase of the plan calls for the restoration of the celebrated waterfall to its former splendor. The work is expected to be completed by fall 2013.



## Membership

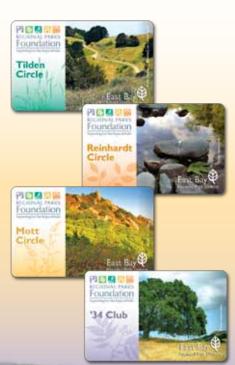
Regional Parks Foundation Membership is a popular and cost-effective way for families and individuals to discover and enjoy their Regional Parks. Currently, over 7,500 individuals and families are members.

Regular Membership begins at \$50 per year and includes a variety of benefits such as unlimited day-use parking, free swimming, camping discounts, an annual dog pass, and a subscription to *Regional in Nature*.



Donor Circle Members enjoy all the benefits of Regular Membership while also helping others to enjoy the Park District's parks and programs through an additional

gift of support. Donor Circle Membership is a convenient way of becoming a member and a donor at the same time. Learn more about how to get involved by visiting www.RegionalParksFoundation.org.



### Donor Circle Membership Levels

Tilden Circle \$2	50
Reinhardt Circle\$5	00
Mott Circle\$7	50
'34 Club\$1,2	00

For Donor Circle Memberships, any amount donated above the actual cost of Membership is tax-deductible to the fullest extent allowable by law.



## **Environmental Conservation**

With the help of volunteers and donors, the Regional Parks Foundation supports numerous initiatives to help build a healthier ecosystem for all by enhancing natural habitats so that wildlife can thrive. Participants engage in outdoor educational and conservation activities such as capturing, collaring,

and releasing pumas; creating nesting habitats for birds and amphibians; trail maintenance; and, shoreline cleanup to name just a few.

This year, the Foundation worked with local organizations and community partners on the following projects:

- Setting up camera stations to track and study pumas
- Creating nesting habitat for the endangered California Least Tern and the Western Snowy Plover
- Planting saplings along barren banks to build a source of sustenance for Wood Ducks, Tree Swallows, and Western Grebes



- Removing non-native plants and helping rescue the endangered California Clapper Rail
- Building owl outposts for Burrowing Owls to raise their young
- Maintaining and repairing trail surfaces damaged by normal wear or by erosion from winter storm runoffs
- Removing debris and recyclables from shorelines and creeks







Legacy

The Foundation's Legacy program offers members of the community opportunities to make a gift that will live on in perpetuity — making a lasting impact for generations to come. In fact, back in 1969, it was a gift of land that inspired the formation of the Regional Parks Foundation.

Planned giving can take many forms, including gifts of land, bequests, endowment donations, and beneficiary designations. To inform the public about the various options available, the Foundation's Planned Giving Committee hosts a number of estate planning workshops each year in a variety of Regional Park locations. Participants are provided with a general overview of estate planning in an hour-and-a-half long seminar, followed by a free, personal 30-minute consultation at a later date.



In an ongoing effort to support the East Bay Regional Park District through legacy giving, the Regional Parks Foundation continues to raise awareness and support for three funding initiatives inspired by long-term vision and sustainability: the Ivan Dickson Trail Fund; the Campership and Environmental Restoration Endowment Fund; and, the Botanic Garden Endownment Fund.



### Ivan Dickson Trail Fund

Named after an avid hiker who made provisions in his will "to take good care of the trails," the Ivan Dickson Trail Fund augments the Park District's Ivan Dickson Endowment Fund for the maintenance of Regional Trails. Income from Ivan Dickson's charitable gift enables the purchase of tools, plants, and other materials and supplies used to maintain the Regional Parks' more than 1,200 miles of hiking trails.

## Spotlight on Four Important Gifts that Continue to Live on

Over the years, the Foundation and the Park District have been the beneficiaries of several outstanding gifts of legacy. The Foundation is pleased to showcase several of these gifts, which serve as inspiring models for how legacy donations really do live on in perpetuity:



#### Madelyn Beattie

In 1995, a widow named Madelyn Beattie expressed her love for Anthony Chabot Regional Park by leaving a bequest to a park she walked nearly every day. In her will, she shared her fondness for the California Maple and Redwood trees

and hoped that her gift would make a lasting difference for generations to come. To date, Madelyn's bequest remains the largest cash gift to a specific park within the Regional Parks system.



#### Myrtle Wolf in Memoriam

Myrtle Wolf had a deep love for plants, and the Botanic Garden held a special place in her heart. As a volunteer, Myrtle was instrumental in the inception and growth of the annual plant sale at the Botanic Garden, which has now become an increasingly popular springtime tradition for many

residents of the East Bay. Upon her death, her son honored his mother's memory by making a significant contribution to the Botanic Garden Endowment Fund. Many fans of the Garden have long held the dream that the Botanic Garden would one day become the first self-sustaining park within the Regional Parks system. Myrtle and her son brought that desire one step closer to success.

#### Campership and Environmental Restoration Endowment Fund

The goal of the Campership and Environmental Restoration Endowment Fund is to provide a secure source of funding for the Foundation's Campership program, and to build a healthier ecosystem for all. As the endowment grows with time, so does the funding that will sustain those programs that are vital to the core initiatives of the Foundation.





#### Botanic Garden Endowment Fund

The Friends of the Botanic Garden is the primary fundraising group for the Botanic Garden endowment. It is their desire to grow the endowment to a level that can sustain the operations of the Garden, ensuring the long-term viability of the park. While the endowment is still in its infancy, the Foundation was the beneficiary of a significant gift in 2012 that effectively doubled the size of the fund.

#### Sumi and Art Lamper

Family and friends of Art Lampert, a longtime Fremont resident and advocate for parks, open spaces, and trails in southern Alameda County, wished to memorialize Art's lifelong civic contributions to projects he so dearly loved. Mr. Lampert's family decided to fund the construction of a group picnic site at Quarry Lakes for everyone to enjoy for generations to come. The Foundation, in partnership



with the Park District, was able to meet the family's wishes, and as a result, today anyone can enjoy a picnic or a barbeque at "Lampert Knoll" in Quarry Lakes Regional Recreation Area.

#### Mevers Estate

Mildred, Jeanette, and Edith Meyers owned the historic Dry Creek Ranch and cottage in Fremont. The three sisters had already drafted their wills deeding much of the 1,200 acres to the Park District, with the



goal of preserving the rich ranching history of the land. When the State of California proposed to build a highway through the property, the Park District backed the family, who were successful in defeating the proposal. Later the sisters modified their wills and deeded their entire estate, including the historic cottage, to the Park District. As a result, the history of ranching in the area is still alive at the Garin and Dry Creek Pioneer Regional Parks.



## Camperships

The Foundation's Campership program provides camping and outdoor scholarships for thousands of disadvantaged kids throughout the East Bay every year. The goal of Campership is to actively respond to the concept of "nature deficit disorder," a circumstance facing more

and more youngsters, who spend most of their time surrounded by concrete and urban environments rather than trees and nature. The Foundation is proud to report that in 2012, over 4,200 children received scholarship funding to attend camp.

At camp, kids can have fun just being kids while discovering that there is more to the world than their own backyard or neighborhood. For kids who have never left the city, going to camp can be a life-transforming experience that encourages them to dream bigger dreams, perform better in school, and forge lasting bonds with new friends. For many kids, Campership can be the starting point for a career in fields such as health, safety, or environmental conservation.

Campership enables kids to connect with nature in a variety of ways: Park'n It Day Camp; Camp Arroyo; swimming lessons and scholarships for Junior Lifeguards; Ash Street; and, Teen Eco Action Week.



#### Park'n It Day Camp

This very popular summer day camp offers 400 under-served kids a chance to enjoy the outdoors and experience nature in a safe and fun environment through activities such as going on a hike, observing wild animals, or spending quiet time amid the backdrop of open space. Each year, there is a substantial waiting list for this program.



A state-of-the-art "green" facility nestled in the Livermore Valley, Camp Arroyo was designed specifically for teaching East Bay

kids about the environment. The fun, hands-on curriculum meets the California state standards for environmental education and supplements classroom learning with activities and projects "out in the field." During their 3-5 day stay at Camp Arroyo, kids can challenge themselves by climbing a rock wall, navigating a ropes course, or simply going on their first hike, as well as connecting to the earth by working in an organic garden, creating nutritious meals together, and composting green waste. We are pleased to report that funding from the Regional Parks Foundation gave 837 students the chance to attend Camp Arroyo, creating lasting memories, and fulfilling their 5<sup>th</sup> and 6<sup>th</sup> grade science curriculum requirements at the same time.



# Swimming Lessons and Scholarships for Junior Lifeguards

Campership funding enables low-income and disadvantaged young people to learn to swim and even prepare to become lifeguards. With scholarships to cover the fees and equipment, kids are introduced to the Park District's broad array of aquatics programs where they can gain confidence and learn water safety skills. Learning to swim encourages lifelong safety, fitness and fun, and also helps to prevent accidental drowning, the second largest cause of preventable death among children. In addition, Junior Lifeguard scholarships provide opportunities for kids to build on their successes, learn valuable job skills, and one day become a lifeguard. The Foundation is delighted to report that swimming Camperships directly benefited 624 disadvantaged young people last year.





#### **Ash Street**

In partnership with the City of Newark, the Ash Street Day Camp is an extraordinarily successful summer day program that serves low-income Hispanic kids. Camping scholarships from the Regional Parks Foundation enabled 135 kids to connect with the environment while enjoying outdoor health and fitness activities, by providing educational and teambuilding activities and games, as well as field trips to local Regional Parks throughout 2012.

### Teen Eco Action Week

This week-long intensive service/learning program gives inner-city teens the chance to complete a conservation project, try new outdoor activities, and explore "green" careers. During their week of camp, disadvantaged youth from Richmond and Oakland spend half of each day engaged in coastal cleanups, removal of invasive growth, and planting native vegetation. The rest of their day is spent interacting with a career panel and enjoying activities like kayaking, fishing, hiking, and swimming. Most teens in this innovative program experience a deep emotional connection with nature, as well as gain hands-on experience and knowledge about possible careers in the environmental conservation field. Thanks to the ongoing support of the Regional Parks Foundation, 41 teens participated in Teen Eco Action Week last year.

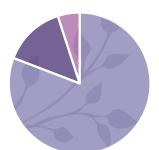


## **Regional Parks Foundation Financials**



### Revenues in 2012

- Private gifts, grants and benefits **\$857,250 (42%)**
- Membership **\$513,902 (25%)**
- Contributed services and properties \$485,222 (24%)
- Investment return \$189,981 (9%)



### Expenditures in 2012

Support for EBRPD \$1,528,073 (81%)
General and Administrative \$271,568 (14%)
Fundraising \$101,390 (5%)

### Fundraising Support for EBRPD <u>Amount</u>

Total	\$1,	144,115
Legacy		\$101,264
Environmental Restorati	on	\$17,433
Membership		\$80,560
Programs Capital Projects	\$45,525 \$100,000	0
Special Funding		\$145,525
Annual District Support	Grant	\$250,000
Funds for Parks		\$330,976
Summer Day Camp Camp Arroyo	\$98,538 \$119,819	
Camperships		\$218,357

### Income Statement at Year End December 31, 2012 and 2011

<u>Revenue</u>	<u>2012</u>	<u>2011</u>
PRIVATE GIFTS, GRANTS AND BENEFITS		
Campership	\$143,400.14	\$234,532.36
Carousel Restoration	\$2,500.00	\$2,550.00
Membership	\$509,591.98	\$521,550.00
Annual Fund	\$324,416.70	\$269,147.80
Environmental Restoration and Enhancement	\$7,208.35	\$0.00
Funds for Parks	\$241,292.54	\$318,191.51
Botanic Garden — membership	\$4,310.00	\$0.00
Merchandise sales	\$37,167.68	\$44,462.50
Endowment contributions	\$101,264.30	\$50,665.00
Total private gifts, grants, and benefits	\$1,371,151.69	\$1,441,099.17
INVESTMENT RETURN		
Interest income	\$26,299.85	\$19,255.27
Investment income	\$46,836.29	\$53,678.86
Realized gain/(loss) on investments	\$21,543.97	\$53,416.64
Unrealized gain/(loss) on investments	\$95,301.72	(\$147,669.53)
Total investment return	\$189,981.83	(\$21,318.76)
CONTRIBUTED SERVICES AND PROPERTY		
In-kind property contributions	\$3,752.40	\$560.00
In-kind labor contributions	\$481,470.00	\$481,470.00
Total contributed services and property	\$485,222.40	\$482,030.00
OTHER		
Net assets released from restrictions	\$0.00	\$0.00
Total other	\$0.00	\$0.00
TOTAL	AD 044 255 02	

## Income Statement at Year End December 31, 2012 and 2011 (continued)

<u>Expense</u>	2012	2011
FUNDRAISING		
Fundraising	\$9,306.73	\$15,556.92
Event fundraising	\$2,210.49	\$2,043.59
Professional services — fundraising	\$18,300.28	\$10,970.94
Membership Program expenses	\$71,572.66	\$72,418.88
Total fundraising	\$101,390.16	\$100,990.33
SCHOLARSHIPS		
Scholarships — external	\$119,819.00	\$119,670.00
Scholarships — EBRPD	\$98,537.50	\$99,647.31
Total scholarships	\$218,356.50	\$219,317.31
SUPPORT FOR EBRPD		
Non-budgeted operations and programs	\$45,525.42	\$0.00
Board commitment	\$350,000.00	\$250,000.00
District share of memberships and permits	\$80,560.00	\$87,403.75
In-kind labor distributions	\$481,470.00	\$481,470.00
Total support for EBRPD	\$957,555.42	\$818,873.75
GENERAL AND ADMINISTRATIVE		
Bad debts	\$933.60	\$0.00
Bank charges	\$4,136.51	\$1,379.03
Credit card fees	\$20,015.29	\$18,971.01
Investment expense	\$20,853.96	\$20,973.73
Computer expense	\$35,179.53	\$32,682.82
Contract services	\$146,973.50	\$113,896.90
Depreciation	\$4,306.50	\$5,606.38
Education and seminars	\$2,003.15	\$125.00
Insurance expense	\$1,481.23	\$2,506.17
Legal and accounting	\$13,763.75	\$16,598.44
Public relations and promotion	\$3,562.32	\$6,825.00
Dues and subscriptions	\$2,774.90	\$2,438.40
Contributions	\$0.00	\$2,000.00
Miscellaneous	\$524.00	\$1,236.85
Office supplies	\$2,037.13	\$1,169.18
Postage and courier fees	\$9,414.38	\$4,911.32
Printing	\$441.37	\$524.80
Professional services	\$0.00	\$6,343.75
Taxes	\$1,309.62	\$1,297.53
Conferences and meetings	\$280.23	\$1,991.54
Travel and entertainment	\$1,575.33	\$926.38
Total general and administrative	\$271,566.30	\$242,404.23
TOTAL EXPENSE	\$1,548,868.38	\$1,381,585.62
TRANSFER		
Transfer	\$0.00	\$0.00
Total transfers	\$0.00	\$0.00
RELEASED EXPENSE		
EBRPD park expenses	\$348,409.08	\$280,434.77
In-kind property distributions	\$3,752.40	\$560.00
Total released expense	\$352,161.48	\$280,994.77
NET SURPLUS/(DEFICIT)	\$145,326.06	\$239,230.02

## Statement of Financial Position at Year End December 31, 2012 and 2011

<u>Assets</u>	<u>2012</u>	<u>2011</u>
CURRENT ASSETS		
Cash and Cash Equivalents		
Fremont Bank Checking	\$93,843.59	\$83,730.26
Fremont Bank Money Market	\$249,078.84	\$291,213.28
Total cash and cash equivalents	\$342,922.43	\$374,943.54
Investments		
UBS Financial Services	\$2,364,775.54	\$2,098,085.05
Merrill Lynch Pierce	\$0.00	\$1.03
Total investments	\$2,364,775.54	\$2,098,086.08
Receivables		
Grants receivable	\$140,000.00	\$140,000.00
Pledge receivable	\$650.00	\$30,231.78
Total receivables	\$140,650.00	\$170,231.78
FIXED ASSETS	\$2,848,347.97	\$2,643,261.40
Computer hardware	\$23,486.36	\$18,955.88
Computer software	\$32,559.50	\$32,559.50
Office equipment and furniture	\$2,509.78	\$2,509.78
Accumulated depreciation	(\$49,429.50)	(\$45,123.00)
Total fixed assets	\$9,126.14	\$8,902.16
OTHER ASSETS		
Prepaid expenses	\$39,298.12	\$36,528.80
Total other assets	\$39,298.12	\$36,528.80
TOTAL ASSETS	\$2,896,772.23	\$2,688,692.36
Liabilities and Net Assets		
LIABILITIES		
Payable to EBRPD	\$13,069.11	\$0.00
General accounts payable	\$92,850.88	\$31,256.18
Accrued expenses	\$0.00	\$8,000.00

District share of membership and permits	\$15,502.50	\$19,412.50
Total liabilities	\$121,422.49	\$58,668.68
NET ASSETS		
Undesignated	\$416,308.21	\$543,948.90
Board designated	\$284,092.81	\$262,376.31
Temporarily restricted	\$1,765,619.42	\$1,615,633.47
Permanently restricted	\$309,329.30	\$208,065.00
Total net assets	\$2,775,349.74	\$2,630,023.68

TOTAL LIABILITIES AND NET ASSETS

\$2,896,772.23 \$2,688,692.36

## Thank You to Our Loyal Supporters

We are pleased to acknowledge and thank the following corporations, organizations, and individuals who have supported the Regional Parks Foundation during 2012.

#### Strategic Partnerships

We are grateful to our partners, particularly those businesses, corporations, and foundations who work with us to help serve the East Bay community. Over the years, Kaiser Permanente, the Committee for Industrial Safety, REI, and Chevron have made substantial impacts on a variety of projects such as the Trails Challenge; Campership; trail maintenance; environmental conservation and restoration; and, the Volunteer Trail Safety Patrol to name a few.



Kaiser Permanente's support over the

the Foundation and the District to promote health and fitness throughout the East Bay community. A longtime supporter of the Campership program, Kaiser is also the Foundation's strategic partner in the Healthy Parks Healthy People initiative and the lead sponsor of the annual Trails Challenge and Kids Healthy Outdoors Challenge.



Over the years, partnerships with the East Bay REI stores have provided outreach,

volunteers, and financial support for several initiatives aimed at involving members of the community in environmental maintenance and restoration projects. In particular, REI has been a key partner in the District's various trail maintenance projects with promotion, volunteer recruitment, tools, supplies, and materials.



The Committee for Industrial Safety (CIS) has been a key partner in its steadfast support of the EBRPD's Volunteer Trail Safety Patrol. Through its generous support, CIS has enabled the Regional

Parks Foundation to purchase a sports utility vehicle, equipment trailer, and new radios — improving the patrol volunteers' ability to communicate with the District's police dispatch team. In addition to its ongoing commitment to enhancing the District's safety patrol outreach efforts, CIS has also funded volunteer uniforms, and informational material on general steps to improve safety when visiting the Regional Parks.



Chevron Richmond has supported our Campership program for more than ten years, enabling hundreds of elementary children from Richmond public schools to attend environmental education programs

at Camp Arroyo. In addition, Chevron has provided many years of generous financial contributions and groups of employee volunteers, who have provided vital support for the District's environmental restoration work.



### **2012 Strategic Partners**

#### Strategic Partners \$250 – \$499

Bank of America Matching Gifts Contra Costa Hills Club Hyundae Korean News USA Lawrence Livermore National Laboratory Monterey Bay Aquarium Pandora Internet Radio Rabbit Content LLC YourCause, LLC

#### Strategic Partners \$500 – \$999

Adobe Systems Incorporated Matching Gift Program Contra Costa Parents of Multiples East Bay Regional Park District Retirees Association

IBM Corporation Matching Grants Program Integrity Business Forms Lake Merritt Joggers and Striders Phillips 66 Matching Gift Richmond Pulse San Francisco Chronicle

#### Strategic Partners \$1,000 +

AAA Northern CA, NV & UT Alameda Inpatient Medical Inc. (formerly Alameda Hospital) Berkeley Garden Club Branson Family Foundation California State Parks Foundation Chevron Chevron Humankind Matching Gift Program Clif Bar Inc.

Nancy Elenberger and Dennis

Clorox Company Foundation — Employee Giving Campaign Committee For Industrial Safety Community Safety Foundation Contra Costa County. Auditor and Controller Darden Foundation Dawn Breakers Lions Club East Bay Community Foundation East Bay Express Family Law Section — CCC County Bar Association Fremont Bank Foundation Google Matching Gifts Program Helzel Family Foundation IAC Search & Media Intel Volunteer Grant Program IK Group Trustees For Visa International's — Employee Giving

Kaiser Permanente — Greater Southern Alameda Area Kaiser Permanente — Northern California Region Kindred Healthcare Operating, Inc. Kraft Foods MIZ Productions New Tang Dynasty TV Pacific Gas & Electric Company Pacific Gas & Electric Matching Gifts Program Phillips 66 (formerly ConocoPhillips) Point Isabel Dog Owners' Association and Friends Recreational Equipment Inc. Rodeo Community Organization at the East Bay Community Foundation

Black Dog Films The Bernard Osher Foundation The Clorox Company Foundation Fund The Lowell Berry Foundation The Vasicek Foundation The Zalec Familian & Lilian Levinson Foundation Tilden Wildcat Horsemen's Association Ting Tsung and Wei Fong Chao Foundation Union Bank, N.A. Washington Hospital Healthcare System Wendel, Rosen, Black & Dean, LLP West Davis & Bergard Foundation

RSA Films, Inc.,/dba

### 2012 Donors and Members

#### \$250 - \$499

Scott Aker and Lisa Gallegos Diane D. Althoff Sheila and Lloyd Andres Alan and Helen Appleford Gary D. Backens Nancy S. Baglietto Jeffrey and Karen Banks Anna Barnett Maria and Douglas Bayer Joel Ben Izzy Mary Ann Benson **Beverly Beyeler** Charlie Bowen Randa Brandt and Savvas Papaiacovou Christine Brigagliano and Morris Baller Jerald and Carrie Britten Carla Bryant Anne and Reid Buckley Sally Cahill Lisa Carlin Richard and Rebecca Carlson lames and Anne Cawood William and Carol Chiasson Stephanie Cimino Colin and Mila Coffey Lavonne Coleman I. and Diane Coleman Jane Consani Reynaldo Cordero and Ann Dallman **Beverly Cover** Florence Culp Janet Dahlsten Hannah Davies Joanne Drabek and Thor Start Mark Ehni

Goldstein Diane Escobar Tena Farr Arleen Feng Christina and Roland Fowlks Pamela Friedman lane D. Fruin Don Fuiino Maryl Gearhart Victoria and Damon Genetti Andrew Gerson Gary and Susan Gilleran Roger and Cali Gorevic Elmer and Pamela Grossman Gerrel Guerino Rai Haiela Laila Halsteen Chris Hannafan Alllen Hardy David Hava Erica O. Herron Lowell and Georgie Hickey Denise Hinkel Jerry Hirst Mia Holz William Hull Thomas L. Humphrey Orr Kahey Maureen A. Katz Barry Kirkendall Henry and Carole Klyce Edward Kohler and Rebecca Leonardson Yvonne Kopecky Carrie-Andrea Koppelman Kathy Kovell Eric Lacy Michael and Claudia Langley Leilani Lau

Janice Lawrence Alice C. Lee Lauralee Patricia Leicher Marie and Christopher Leslie Susan and Richard Lewis Yunnien I i Karen Long loe Margevicius Mary Mattingly Robert McClain Susan Merrill Richard and Marlene Millikan Mary and Daniel Montes John and Margaret Mooney Maureen Morley Martha Moses Susan Newcomb Robert Newton Ruth Nuckolls Patrick J. O'Brien Donna and Chris Oldag Verna Osborn Susan Palo and Eric Schroeder Sonja Paoletti and John Kosty Catherine and Steven Pardieck Rick R. Parmer Marijke and Peter Patris Donna Peers Robert and Carol Pike Nella and Kelly Powell Don and Jan Provan Jim Ratliff Vickie Renbarger Thomas and Rebecca Riley Gwendolyn Rino Susan Rogers Bruce Saldinger and Lynne Royer

David Shapiro and Sharon Wheatley Dana Slauson David Smith and Colleen Whitney Patricia Snow Alison Steel Thomas and Ines Swaney Terrence and Susan Szewczyk Cathy Tyson Christopher Van Hook Karen Weil Clarence and Carol Weinmann Rob Weston Mary Jane Weyher David White and Martha Truett Brian M. Wiese Victor and Arlene Willits Monika Witte Harvey and Susan Wittenberg Charles and Nancy Wolfram June Wong Florence and Leland Younker

#### \$500 - \$999

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Philip and Carla Reed

Kathryn Riddell David and Kathy Riensche John and Jody Roberts William Robinson Laura Sanborn and Douglas Surber William Saxton Barbara Scheifler Susan and Robert Schwartz Brenda Senturia and Gary Cooper Carlo and Margareta Sequin Kate Sharp Cynthia Siegel and Arti Kirch Barclay and Sharon Simpson Priscilla Sorenson Eric Steel Karel and Inge Svoboda Rand and Barbara Swenson Alexander Victa Mary Waluch Jennifer Werner Martha Winnacker H. James and Janet Wulfsberg

#### \$1,000+

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Michael Wilkins and Shiela Duignan Thomas Wolf Robert and Kalina Wong William and Inge Yarborough

#### Tilden Circle Members – \$250

Chris and Mary Abess Scott Aker and Lisa Gallegos Lawrence and Catherine Arthur Araceli Ayala-Chavez and Lisa Minshall David and C'Anna Bergman-Hill Anastasia Bertolet and Richard Feller Victoria Blakeslee and Clive Schliewe Lydia and Justin Blethrow Arijit Bose and Deborah Susan Carroll Thomas Bosserman Charlie Bowen Leah Boyll and Carl-Erik Svensson Anne and Reid Buckley Terry and Zeo Coddington Sarah Connick Gary Cook Deborah and Robert Cooper Reynaldo Cordero and Ann Dallman Alan Crockett and Gail Grigsby Peter and Kathleen Deck Diane DelSignore and Robert Strait Erica and Robin Dennings Kathryn Dernham Denise Diehm Katie Doyle and Richard Cunningham Joanne Drabek and Thor Start Maggie Elkin and Rene Fromhold-Treu Stephen Elspas and Barbara Loomis Naomi Epel Paul Epstein and Jennifer Traub Mary Ann Faue Wally and Sharon Finley Ronnie and Joan Fong David and Mellicent Fraticelli Martin and Marian Friedrich April and Brian Gallagher Jay and Julie Gilson Robert Girling and Sherry Keith Werner Graf Melissa Grush and Matthew Latimer Frank and Kay Guthrie Linda Hamilton Chris Hannafan Michele and Jerome Harrison Stephen Harrison and Sarah Robson Stephanie and Greg Harrison Bruce and Katharine Hartman Pieter Hazewindus and Mark Roberts Claudia and Scott Hein Tamara Helfer and John Lugten Patricia Henry Christine Hofstetter Carrie Hook Philip and Eleanor Hopewell David Huff and Sarah Ellis Harry and Kara Hugel Pam Hungerbuhler and Dan Williams Polly and Gregory Ikonen Derek Johnson and Lynn Kozma Beth Keer and Mark Riley Katherine Kelly Jeanne and Bert Kennedy

Elizabeth and Derek Kerton Pete Klimek Susan and James Knauer Edward Kohler and Rebecca Leonardson Nikki Kratt and William Rogers Jonathan Krueger and Patricia Fuzesy Ann Lacey and Richard Ivry Kathleen and David Landry Carol Lane and Larry Bradley Matthew and Wendy Larson Erik Lee and Kristen Cashmore Steven and Kelly Lensing Marie and Christopher Leslie Donald and Susan Lewis Patricia Litton Doris Lopez and Jon Johnsen Wayne Lyons and Kay Kewley Patricia Mann Jonathan and Jacqueline Mates-Muchin Brian and Susan Mayall Peter and Lily Mei Edgar and Lisa Mendelsohn Liz and Robert Miller Maria Minguetz and Rose Puim Michael and Jennifer Moran Scott Morris and Susan Michel Gary and Merna Morse John and Barbara Nagle Mary Nelson and John Ferreira Silvia Newcomb Richard and Mary Odenheimer James Ogg John and Linda Palmeri Susan Palo and Eric Schroeder Lynette Pang and Michael Man Sonja Paoletti and John Kosty Catherine and Steven Pardieck Ashish Parikh and Jill Mariani Kevin Patterson and Raphaella lanniello John Patton and Jean Baker Alan Perlberg and Lisa Klein Christopher and Karen Pohl James and Nadine Potts Patricia Powell and Ann House Doug and Dotti Prazak Scott Probst and Karen Bane Don and Jan Provan lames and Nita Roethe Wallace Samuelson William Schaub and Song Wrensch Randy Schekman and Nancy Walls Bruce Schine Edwin and Fay Schoenberger Brenda Senturia and Gary Cooper Lynn and Joan Seppala James and Katherine Shea Robert Sherman and Doris Elerick Peter and Bonnie Sherwood Reynolds Smith Edward Smith and Susan Wiesner Anne and Lincoln Smith Patricia Snow Rebecca Stanwyck and Robert Ferencz Ioan Steckler Margaret Stewart and Severin Borenstein

Denise Stokowski Maura Sullivan Thomas and Linda Tegge Demetrhea Terrien Noel and Roberta Thompson Steven R. Ungemach Mary Veneklasen Andrea Vinson Heidi Wachter and Thomas Chew Ioan and Ion Wactor Lynne Waldera and Tom Coleman Lauren Westreich and Robert Emerson David and Marilyn Williams Peter and Robin Winokur Debbie Wojtowicz and Kevin Schoenfeld Jack Wong Lauri Wooley and William Magee H. James and Janet Wulfsberg Bradley Yearwood Elizabeth York Florence and Leland Younker Donald Ziff and Dorothy Manly

#### Reinhardt Circle Members - \$500

Jodi Davenport and Joe Bunik Michael and Tina Declerck Eric Dittmar and Gayle Tupper David and Marsha Dunlap John Fox Randy and Lynley Harris Philip and Kelly Hirschberg Nolan and Darcy Hughes Mark and Melanie Kidder Robert and Alison Kline Helen Kwong and Song Kang B. K. Moran and Charlie Haas Bonnie Niggemann and Jeremy Bauer Charles and Anne Olsen Chris and Margaret Panton Scott Phillips Carlo and Margareta Sequin Heidi M. Smith Sandy Venning

#### Mott Circle Members - \$750

Joan Cambray and Chuck Hansen James and Roberta Hadley Robert Jacques and Cory Jones W. Gary Mansfield and Sue Koopman Kenneth and Janice Milnes

#### '34 Club Members - \$1,200

Terrance Carroll and Linda Dardarian John and Evelyn Dilsaver Noel Dybdal and Paul Lutes Ken Harrison Craig and Lindsay Hicks-Frazer Beverly and Jim Lane Amos Alan Lans and Annie Goglia Madelyn Mallory Leo OBrien and Audrey Cunningham Robert and Amanda Sharpe John and Martha Tuma Peter Watje Ayn and Ted Wieskamp



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